

A= ORIGINAL INCREASE. THIS IS WHAT YOU WOULD HAVE PAID IF WE DID NOTHING AND CASCADIA'S PROPOSED RATES WERE APPROVED.

B= 1st REDUCTION . This shows the slight reduction to the original increase that Cascadia suggested but UTC did not approve.

C= TO BE USED NOW Rates EFFECTIVE 7/1/21. These are estimated costs using the new rates effective 7-1-21. There is a slight DIFFERENCE. These were calculated using rates that were slightly higher than the ones the UTC APPROVED. 1ST RATE BLOCK OF THESE SAMPLES IS \$0.05 CENTS cu ft HIGHER THAN THE ACTUAL RATE THAT WILL BE USED; the 2nd & 3rd rate block are EACH \$0.15cu ft higher than the rates that will be used.

D=OVERALL ESTIMATED SAVINGS. These are ESTIMATED savings using the Original increase amounts then subtract SUBTRACTING THE NEW rates to give you a ROUGH idea of the percentage saved as well AS WELL AS AN ESTIMATED SAVINGS IN DOLLARS.

THESE AMOUNTS WERE CALCULATED USING YOUR ACTUAL USAGE FIGURES THAT I GOT FROM CASCADIA'S BILLING SYSTEM THE USAGE AMOUNTS ARE SHOWN AS WELL ARE THE ACTUAL BILLING PERIODS USED. Figures used are yearly totals for the 6 billing periods.

Remember these are examples and estimates only.

NEW RATES: RATES CALCULATED BASED PER 100 CU FT

Cascadia bills every 2 months. Divide total usage on the bill by 2 then apply rates & 2 x base charge

PHASES START:	PHASE # 1: 7-1-2021	PHASE # 2: 12-1-2021	PHASE # 3: 6-1-2022	PHASE # 4: 12-2-2022
	BASE 1ST USAGE BLOCK	RATE 2ND USAGE BLOCK	RATE 3RD USAGE BLOCK	RATE
PHASE #1	\$20.00 0-500 cu ft	\$0.75 501-1275 cu ft	\$1.15 + 1275 cu ft	\$1.60
PHASE #2	\$21.00 0-500 cuft	\$1.00 501-1275 cu ft	\$1.50 + 1275 cu ft	\$2.00
PHASE #3	\$22.50 0-500 cu ft	\$1.00 501-1275 cu ft	\$2.00 + 1275 cu ft	\$2.50
PHASE #4	\$24.00	\$1.00 501-1275 cuft	\$2.00 + 1275 cu ft	\$2.95

Old Estates rates before Casadia's proposed increases were: 0-1000 cu ft \$0.75; 1001-2000 cu ft \$0.90 cu ft +1001 cu ft \$1.05

EXAMPLE: #1 A shows a 67% increase . Calculated using current rates & usage applying the proposed rate increase.

B= compares 1st reduction'S DECREASE TO ORIGINAL; C= FINAL RATE INCREASE APPROVED BY UTC. NEW RATES NOW IN EFFECT

1C SHOWS THAT THE NEW RATES ARE AN APPROXIMATE 22% INCREASE TO THE RATES WE WERE PAYING BEFORE THIS PROPOSAL

D= Shows your ESTIMATED savings due our efforts to keep us SEPARATE from Whidbey and get our OWN RATES .							
CASCADIA BILL DATES /USAGE PERIODS USED ARE:							
1	5/31/2020	7/31/2020	9/30/2020	11/30/2020	1/31/2021	3/31/2021	pg 2
USAGE: PER CU FT		900	700	700	700	500	500
PERCENTAGE		PHASE 1	PHASE 2	PHASE 3	PHASE 4		
ORIGINAL	A	67%	\$310.40	\$387.44	\$451.32		
1ST REVISION	B	46%	\$299.40	\$332.08	\$358.40	\$395.16	
NOW	C	22%	\$273.60	\$294.00	\$312.00	\$330.00	
OVERALL SAVINGS	D	45%	\$36.80	\$93.44	\$139.32	\$65.16	
CASCADIA BILL DATES /USAGE PERIODS USED ARE:							
2	5/31/2020	7/31/2020	9/30/2020	11/30/2020	1/31/2021	3/31/2021	
USAGE: PER CU FT		2500	3900	5800	0	2600	900
PERCENTAGE		PHASE 1	PHASE 2	PHASE 3	PHASE 4		
ORIGINAL	A	146.00%	\$711.74	\$790.40	\$911.07		
1ST REVISION	B	110.00%	\$572.65	\$634.58	\$712.15	\$778.16	
NOW	C	61%	\$440.53	\$486.25	\$558.25	\$597.18	
OVERALL SAVINGS	D	85%	\$271.21	\$304.15	\$352.82	\$180.98	
CASCADIA BILL DATES /USAGE PERIODS USED ARE:							
3	5/31/2020	7/31/2020	9/30/2020	11/30/2020	1/31/2021	3/31/2021	
USAGE: PER CU FT		1100	7500	9800	2100	1700	1900
PERCENTAGE		PHASE 1	PHASE 2	PHASE 3	PHASE 4		
ORIGINAL	A	180.00%	\$1,033.60	\$1,114.24	\$1,274.82		
1ST REVISION	B	143.00%	\$818.15	\$901.08	\$1,016.40	\$1,103.41	
NOW	C	82%	\$578.20	\$644.50	\$753.50	\$825.90	
OVERALL SAVINGS	D	98%	\$455.40	\$469.74	\$521.32	\$277.51	
CASCADIA BILL DATES /USAGE PERIODS USED ARE:							
4	5/31/2020	7/31/2020	9/30/2020	11/30/2020	1/31/2021	3/31/2021	
USAGE: PER CU FT		1100	7900	9800	2100	1700	1900
PERCENTAGE		PHASE 1	PHASE 2	PHASE 3	PHASE 4		
ORIGINAL	A	132%	\$617.78	\$697.16	\$804.57		

A = the original Increase if we did nothing.

Below you will find the projected annual savings for 50 different consumers in the

Estates water system, listed 1-50 in column A. The range is from \$95 to \$1,300.

Comments on highlighted savings

Savings PH3-PH4 \$121.32 In the original rate proposed by the UTC rate staff, they recommended implementation over 3 phases. The Attorney General's office recommended 4 phases to avoid "rate shock" This is the amount that each consumer will save over one year based on our efforts.

Savings PH3-PH4 \$313.89

Savings PH3-PH4 \$448.92

Savings

It varies from one consumer to the next based on usage.

1ST REVISION	B	96%	\$500.40	\$556.08	\$621.15	\$680.91	PH3-PH4		
NOW	C	53%	\$399.95	\$440.00	\$497.50	\$530.35	\$274.22		
OVERALL SAVINGS	D	79%	\$217.83	\$257.16	\$307.07	\$150.56			
CASCADIA BILL DATES /USAGE PERIODS USED ARE:			5/31/2020	7/31/2020	9/30/2020	11/30/2020	1/31/2021	3/31/2021	pg 3
5	USAGE: PER CU FT		5600	15000	13200	3200	1000	800	
	PERCENTAGE		PHASE 1	PHASE 2	PHASE 3	PHASE 4			
ORIGINAL	A	218%	\$1,615.58	\$1,695.86	\$1,930.32		Savings		
1ST REVISION	B	183%	\$1,283.65	\$1,403.33	\$1,594.15	\$1,717.91	PH3-PH4		
NOW	C	108%	\$836.00	\$939.00	\$1,122.00	\$1,260.60	\$669.72		
OVERALL SAVINGS	D	110%	\$779.58	\$756.86	\$808.32	\$457.31			
CASCADIA BILL DATES /USAGE PERIODS USED ARE:			5/31/2020	7/31/2020	9/30/2020	11/30/2020	1/31/2021	3/31/2021	
6	USAGE: PER CU FT		4900	5700	4500	1000	700	700	
	PERCENTAGE		PHASE 1	PHASE 2	PHASE 3	PHASE 4			
ORIGINAL	A	155%	\$784.54	\$864.10	\$992.82		Savings		
1ST REVISION	B	117%	\$619.90	\$686.33	\$772.90	\$843.51	PH3-PH4		
NOW	C	68%	\$474.03	\$524.75	\$603.25	\$654.78	\$338.04		
OVERALL SAVINGS	D	87%	\$310.51	\$339.35	\$389.57	\$188.73			
CASCADIA BILL DATES /USAGE PERIODS USED ARE:			5/31/2020	7/31/2020	9/30/2020	11/30/2020	1/31/2021	3/31/2021	
7	USAGE: PER CU FT		6300	2100	14300	2000	1600	1400	
	PERCENTAGE		PHASE 1	PHASE 2	PHASE 3	PHASE 4			
ORIGINAL	A	192%	\$1,175.35	\$1,255.99	\$1,434.57		Savings		
1ST REVISION	B	154%	\$929.90	\$1,021.83	\$1,434.57	\$1,250.41	PH3-PH4		
NOW	C	89%	\$639.85	\$715.00	\$841.50	\$929.25	\$505.32		
OVERALL SAVINGS	D	103%	\$535.50	\$540.99	\$593.07	\$321.16			
CASCADIA BILL DATES /USAGE PERIODS USED ARE:			5/31/2020	7/31/2020	9/30/2020	11/30/2020	1/31/2021	3/31/2021	
8	USAGE: PER CU FT		6100	9100	15900	500	500	600	
	PERCENTAGE		PHASE 1	PHASE 2	PHASE 3	PHASE 4			
ORIGINAL	A	206%	\$1,404.46	\$1,482.58	\$1,688.82		Savings		
1ST REVISION	B	173%	\$1,127.90	\$1,232.33	\$1,396.90	\$1,505.41	PH3-PH4		
NOW	C	103.00%	\$747.63	\$836.75	\$998.25	\$1,118.78	\$570.04		
OVERALL SAVINGS	D	103%	\$656.83	\$645.83	\$690.57	\$386.63			
CASCADIA BILL DATES /USAGE PERIODS USED ARE:			5/31/2020	7/31/2020	9/30/2020	11/30/2020	1/31/2021	3/31/2021	pg 4
9	USAGE: PER CU FT		300	1500	1100	2200	900	600	
	PERCENTAGE		PHASE 1	PHASE 2	PHASE 3	PHASE 4			
ORIGINAL	A	87%	\$388.98	\$467.46	\$542.82		Savings		
1ST REVISION	B	45%	\$345.40	\$384.58	\$419.15	\$462.41	PH3-PH4		
NOW	C	28%	\$301.80	\$327.00	\$354.00	\$372.00	\$170.82		
OVERALL SAVINGS	D	59%	\$87.18	\$140.46	\$188.82	\$90.41			
CASCADIA BILL DATES /USAGE PERIODS USED ARE:			5/31/2020	7/31/2020	9/30/2020	11/30/2020	1/31/2021	3/31/2021	
10	USAGE: PER CU FT		1400	1200	4100	1100	800	700	
	PERCENTAGE		PHASE 1	PHASE 2	PHASE 3	PHASE 4			
ORIGINAL	A	107%	\$479.80	\$559.54	\$647.07		Savings		
1ST REVISION	B	75%	\$404.90	\$450.83	\$494.90	\$545.91	PH3-PH4		
NOW	C	39%	\$340.38	\$371.75	\$408.75	\$433.73	\$213.34		
OVERALL SAVINGS	D	59%	\$87.09	\$140.46	\$188.82	\$90.41			
CASCADIA BILL DATES /USAGE PERIODS USED ARE:			5/31/2020	7/31/2020	9/30/2020	11/30/2020	1/31/2021	3/31/2021	
11	USAGE: PER CU FT		2600	3100	3600	1000	900	800	
	PERCENTAGE		PHASE 1	PHASE 2	PHASE 3	PHASE 4			
ORIGINAL	A	122%	\$563.07	\$643.17	\$743.82		Savings		
1ST REVISION	B	90%	\$467.40	\$520.08	\$578.40	\$635.16	PH3-PH4		
NOW	C	45%	\$374.93	\$411.75	\$461.25	\$486.68	\$257.14		
OVERALL SAVINGS	D	77%	\$188.14	\$231.42	\$282.57	\$148.48			
CASCADIA BILL DATES /USAGE PERIODS USED ARE:			5/31/2020	7/31/2020	9/30/2020	11/30/2020	1/31/2021	3/31/2021	

12		USAGE: PER CU FT		500	3800	3100	300	0	0	
		PERCENTAGE		PHASE 1		PHASE 2		PHASE 3		PHASE 4
ORIGINAL	A	101%	\$446.28			\$521.16		\$605.82		Savings
1ST REVISION	B	74%	\$393.90			\$435.83		\$481.15		PH3-PH4
NOW	C	43%	\$334.20			\$362.50		\$405.00		\$174.72
OVERALL SAVINGS	D	58%	\$112.08			\$158.66		\$200.82		\$96.05
CASCADIA BILL DATES /USAGE PERIODS USED ARE:				5/31/2020	7/31/2020	9/30/2020	11/30/2020	1/31/2021	3/31/2021	pg 5
13		USAGE: PER CU FT		10100	33800	100	35800	400	400	
		PERCENTAGE		PHASE 1		PHASE 2		PHASE 3		PHASE 4
ORIGINAL	A	265%	\$3,330.89			\$3,407.75		\$3,845.82		Savings
1ST REVISION	B	236%	\$2,696.90			\$2,921.08		\$3,326.90		PH3-PH4
NOW	C	141%	\$1,592.53			\$1,801.73		\$2,208.25		\$1,300.34
OVERALL SAVINGS	D	124%	\$1,738.36			\$1,606.02		\$1,637.57		\$1,009.68
CASCADIA BILL DATES /USAGE PERIODS USED ARE:				5/31/2020	7/31/2020	9/30/2020	11/30/2020	1/31/2021	3/31/2021	
14		USAGE: PER CU FT		9300	12400	9400	2500	500	500	
		PERCENTAGE		PHASE 1		PHASE 2		PHASE 3		PHASE 4
ORIGINAL	A	210%	\$1,463.25			\$1,542.09		\$1,757.07		Savings
1ST REVISION	B	175%	\$1,166.40			\$1,275.58		\$1,447.40		PH3-PH4
NOW	C	103%	\$770.33			\$863.25		\$1,029.25		\$604.29
OVERALL SAVINGS	D	107%	\$692.92			\$678.84		\$727.82		\$407.88
CASCADIA BILL DATES /USAGE PERIODS USED ARE:				5/31/2020	7/31/2020	9/30/2020	11/30/2020	1/31/2021	3/31/2021	
15		USAGE: PER CU FT		0	400	1000	1200	1200	1200	
		PERCENTAGE		PHASE 1		PHASE 2		PHASE 3		PHASE 4
ORIGINAL	A	75%	\$339.94			\$417.70		\$485.82		Savings
1ST REVISION	B	51%	\$314.40			\$349.58		\$378.40		PH3-PH4
NOW	C	24%	\$283.00			\$305.00		\$326.00		\$141.82
OVERALL SAVINGS	D	51%	\$56.94			\$112.70		\$159.82		\$73.66
CASCADIA BILL DATES /USAGE PERIODS USED ARE:				5/31/2020	7/31/2020	9/30/2020	11/30/2020	1/31/2021	3/31/2021	
16		USAGE: PER CU FT		2300	3600	3000	1500	1400	1300	
		PERCENTAGE		PHASE 1		PHASE 2		PHASE 3		PHASE 4
ORIGINAL	A	128%	\$95.85			\$76.49		\$82.07		Savings
1ST REVISION	B	91%	\$479.90			\$535.33		\$595.40		PH3-PH4
NOW	C	47%	\$387.05			\$426.00		\$479.50		\$277.82
OVERALL SAVINGS	D	81%	\$208.80			\$250.49		\$302.57		\$150.66
CASCADIA BILL DATES /USAGE PERIODS USED ARE:				5/31/2020	7/31/2020	9/30/2020	11/30/2020	1/31/2021	3/31/2021	pg 6
17		USAGE: PER CU FT		5000	9300	8200	1200	2000	700	
		PERCENTAGE		PHASE 1		PHASE 2		PHASE 3		PHASE 4
ORIGINAL	A	188%	\$1,127.07			\$1,207.17		\$1,379.82		Savings
1ST REVISION	B	150%	\$887.90			\$976.58		\$1,105.15		PH3-PH4
NOW	C	88%	\$621.53			\$693.75		\$815.25		\$479.74
OVERALL SAVINGS	D	100%	\$505.54			\$513.42		\$564.57		\$297.83
CASCADIA BILL DATES /USAGE PERIODS USED ARE:				5/31/2020	7/31/2020	9/30/2020	11/30/2020	1/31/2021	3/31/2021	
18		USAGE: PER CU FT		700	500	700	700	800	600	
		PERCENTAGE		PHASE 1		PHASE 2		PHASE 3		PHASE 4
ORIGINAL	A	67%	\$310.40			\$387.44		\$451.32		Savings
1ST REVISION	B	46%	\$299.40			\$332.08		\$358.40		PH3-PH4
NOW	C	21%	\$272.00			\$292.00		\$310.00		\$123.32
OVERALL SAVINGS	D	46%	\$38.40			\$95.44		\$141.32		\$67.16
CASCADIA BILL DATES /USAGE PERIODS USED ARE:				5/31/2020	7/31/2020	9/30/2020	11/30/2020	1/31/2021	3/31/2021	
19		USAGE: PER CU FT		1400	1500	1300	1400	1400	1000	
		PERCENTAGE		PHASE 1		PHASE 2		PHASE 3		PHASE 4
ORIGINAL	A	95%	\$425.60			\$506.24		\$586.32		Savings
1ST REVISION	B	62%	\$359.40			\$402.08		\$438.40		PH3-PH4

NOW	C	29%	\$314.00	\$342.00	\$370.00	\$388.00	\$198.32	
OVERALL SAVINGS	D	66%	\$111.60	\$164.24	\$216.32	\$97.16		
CASCADIA BILL DATES /USAGE PERIODS USED ARE:								
20	USAGE: PER CU FT		5/31/2020 3800	7/31/2020 5700	9/30/2020 7400	11/30/2020 2300	1/31/2021 300	3/31/2021 800
	PERCENTAGE		PHASE 1	PHASE 2	PHASE 3	PHASE 4		
ORIGINAL	A	167%	\$891.26	\$970.28	\$1,113.57			Savings
1ST REVISION	B	130%	\$706.65	\$780.08	\$880.15	\$957.66		PH3-PH4
NOW	C	75%	\$520.03	\$577.25	\$671.25	\$730.88		\$382.69
OVERALL SAVINGS	D	92%	\$371.23	\$393.03	\$442.32	\$226.78		
CASCADIA BILL DATES /USAGE PERIODS USED ARE:								
21	USAGE: PER CU FT		5/31/2020 900	7/31/2020 2200	9/30/2020 400	11/30/2020 0	1/31/2021 400	3/31/2021 700
	PERCENTAGE		PHASE 1	PHASE 2	PHASE 3	PHASE 4		
ORIGINAL	A	74%	\$334.34	\$410.30	\$478.32			Savings
1ST REVISION	B	52%	\$315.40	\$349.58	\$379.15	\$417.41		PH3-PH4
NOW	C	26%	\$282.80	\$304.00	\$328.00	\$346.00		\$132.32
OVERALL SAVINGS	D	48%	\$51.54	\$106.30	\$150.32	\$71.41		
CASCADIA BILL DATES /USAGE PERIODS USED ARE:								
22	USAGE: PER CU FT		5/31/2020 900	7/31/2020 1400	9/30/2020 1000	11/30/2020 800	1/31/2021 700	3/31/2021 700
	PERCENTAGE		PHASE 1	PHASE 2	PHASE 3	PHASE 4		
ORIGINAL	A	78%	\$351.01	\$430.03	\$499.32			Savings
1ST REVISION	B	53%	\$321.90	\$358.33	\$388.40	\$428.91		PH3-PH4
NOW	C	23%	\$286.00	\$309.00	\$329.00	\$347.00		\$152.32
OVERALL SAVINGS	D	55%	\$65.01	\$121.03	\$170.32	\$81.91		
CASCADIA BILL DATES /USAGE PERIODS USED ARE:								
23	USAGE: PER CU FT		5/31/2020 600	7/31/2020 600	9/30/2020 600	11/30/2020 500	1/31/2021 600	3/31/2021 400
	PERCENTAGE		PHASE 1	PHASE 2	PHASE 3	PHASE 4		
ORIGINAL	A	63%	\$292.83	\$368.61	\$430.32			Savings
1ST REVISION	B	43%	\$288.90	\$319.83	\$344.40	\$379.41		PH3-PH4
NOW	C	21%	\$266.40	\$285.00	\$303.00	\$321.00		\$109.32
OVERALL SAVINGS	D	42%	\$26.43	\$83.61	\$127.32	\$58.41		
CASCADIA BILL DATES /USAGE PERIODS USED ARE:								
24	USAGE: PER CU FT		5/31/2020 700	7/31/2020 800	9/30/2020 700	11/30/2020 600	1/31/2021 600	3/31/2021 700
	PERCENTAGE		PHASE 1	PHASE 2	PHASE 3	PHASE 4		
ORIGINAL	A	68%	\$312.91	\$390.13	\$454.32			Savings
1ST REVISION	B	47%	\$300.90	\$333.38	\$360.40	\$397.41		PH3-PH4
NOW	C	22%	\$272.80	\$293.00	\$311.00	\$329.00		\$125.32
OVERALL SAVINGS	D	46%	\$40.11	\$97.13	\$143.32	\$68.41		
CASCADIA BILL DATES /USAGE PERIODS USED ARE:								
25	USAGE: PER CU FT		5/31/2020 1400	7/31/2020 4300	9/30/2020 4100	11/30/2020 5500	1/31/2021 2900	3/31/2021 1100
	PERCENTAGE		PHASE 1	PHASE 2	PHASE 3	PHASE 4		
ORIGINAL	A	161%	\$829.60	\$910.24	\$1,046.82			Savings
1ST REVISION	B	120%	\$644.40	\$715.33	\$806.90	\$881.91		PH3-PH4
NOW	C	69%	\$490.60	\$544.50	\$629.00	\$676.70		\$370.12
OVERALL SAVINGS	D	92%	\$339.00	\$365.74	\$417.82	\$205.21		
CASCADIA BILL DATES /USAGE PERIODS USED ARE:								
26	USAGE: PER CU FT		5/31/2020 2500	7/31/2020 3000	9/30/2020 700	11/30/2020 5200	1/31/2021 800	3/31/2021 1400
	PERCENTAGE		PHASE 1	PHASE 2	PHASE 3	PHASE 4		
ORIGINAL	A	133%	\$627.80	\$707.54	\$816.57			Savings
1ST REVISION	B	98%	\$510.65	\$567.33	\$633.15	\$693.91		PH3-PH4
NOW	C	52%	\$403.25	\$444.00	\$502.40	\$534.45		\$282.12
OVERALL SAVINGS	D	81%	\$224.55	\$263.54	\$314.17	\$159.46		
CASCADIA BILL DATES /USAGE PERIODS USED ARE:								
	USAGE: PER CU FT		5/31/2020	7/31/2020	9/30/2020	11/30/2020	1/31/2021	3/31/2021

27		USAGE: PER CU FT	700	2400	2300	2200	2100	1800	
		PERCENTAGE	PHASE 1		PHASE 2		PHASE 3		PHASE 4
ORIGINAL	A	119%	\$535.07		\$615.17		\$712.32		Savings
1ST REVISION	B	84%	\$439.90		\$490.83		\$543.15	\$598.16	PH3-PH4
NOW	C	40%	\$358.40		\$444.00		\$502.40	\$534.45	\$177.87
OVERALL SAVINGS	D	79%	\$176.67		\$171.70		\$209.92	\$63.71	
CASCADIA BILL DATES /USAGE PERIODS USED ARE:			5/31/2020	7/31/2020	9/30/2020	11/30/2020	1/31/2021	3/31/2021	
28		USAGE: PER CU FT	4200	9300	8800	2400	700	700	
		PERCENTAGE	PHASE 1		PHASE 2		PHASE 3		PHASE 4
ORIGINAL	A	188%	\$1,118.04		\$1,197.60		\$1,369.32		Savings
1ST REVISION	B	151%	\$886.15		\$974.08		\$1,102.40	\$1,194.41	PH3-PH4
NOW	C	88%	\$618.23		\$689.75		\$811.25	\$895.18	\$474.14
OVERALL SAVINGS	D	100%	\$499.81		\$507.85		\$558.07	\$299.23	
CASCADIA BILL DATES /USAGE PERIODS USED ARE:			5/31/2020	7/31/2020	9/30/2020	11/30/2020	1/31/2021	3/31/2021	pg 9
29		USAGE: PER CU FT	10000	15100	18300	1900	600	700	
		PERCENTAGE	PHASE 1		PHASE 2		PHASE 3		PHASE 4
ORIGINAL	A	232%	\$1,943.28		\$2,022.66		\$2,297.07		Savings
1ST REVISION	B	199%	\$1,555.65		\$1,694.83		\$1,925.90	\$2,069.16	PH3-PH4
NOW	C	118%	\$980.18		\$1,103.25		\$1,327.75	\$1,506.63	\$790.44
OVERALL SAVINGS	D	114%	\$963.10		\$900.59		\$969.53	\$562.53	
CASCADIA BILL DATES /USAGE PERIODS USED ARE:			5/31/2020	7/31/2020	9/30/2020	11/30/2020	1/31/2021	3/31/2021	
30		USAGE: PER CU FT	2000	1400	1300	900	800	900	
		PERCENTAGE	PHASE 1		PHASE 2		PHASE 3		PHASE 4
ORIGINAL	A	91%	\$405.81		\$485.73		\$563.07		Savings
1ST REVISION	B	61%	\$353.90		\$394.83		\$430.65	\$475.66	PH3-PH4
NOW	C	28%	\$306.90		\$333.50		\$360.00	\$378.00	\$185.07
OVERALL SAVINGS	D	63%	\$98.91		\$152.23		\$203.07	\$97.66	
CASCADIA BILL DATES /USAGE PERIODS USED ARE:			5/31/2020	7/31/2020	9/30/2020	11/30/2020	1/31/2021	3/31/2021	
31		USAGE: PER CU FT	11800	14500	6300	5800	1300	1800	
		PERCENTAGE	PHASE 1		PHASE 2		PHASE 3		PHASE 4
ORIGINAL	A	224%	\$1,712.35		\$1,792.99		\$2,040.57		Savings
1ST REVISION	B	186%	\$1,341.90		\$1,468.33		\$1,670.15	\$1,800.66	PH3-PH4
NOW	C	110%	\$876.40		\$985.50		\$1,181.00	\$1,325.90	\$714.67
OVERALL SAVINGS	D	114%	\$835.95		\$807.49		\$859.57	\$474.76	
CASCADIA BILL DATES /USAGE PERIODS USED ARE:			5/31/2020	7/31/2020	9/30/2020	11/30/2020	1/31/2021	3/31/2021	
32		USAGE: PER CU FT	1400	1100	1000	800	900	700	
		PERCENTAGE	PHASE 1		PHASE 2		PHASE 3		PHASE 4
ORIGINAL	A	80%	\$361.79		\$441.35		\$512.07		Savings
1ST REVISION	B	54%	\$327.90		\$365.33		\$396.40	\$437.91	PH3-PH4
NOW	C	24%	\$289.70		\$313.50		\$334.00	\$352.00	\$160.07
OVERALL SAVINGS	D	56%	\$72.09		\$127.85		\$178.07	\$85.91	
CASCADIA BILL DATES /USAGE PERIODS USED ARE:			5/31/2020	7/31/2020	9/30/2020	11/30/2020	1/31/2021	3/31/2021	pg 10
33		USAGE: PER CU FT	8300	13600	9500	9500	9900	6800	
		PERCENTAGE	PHASE 1		PHASE 2		PHASE 3		PHASE 4
ORIGINAL	A	247%	\$2,334.60		\$2,415.24		\$2,743.32		Savings
1ST REVISION	B	208%	\$1,818.90		\$1,985.58		\$2,267.40	\$2,438.16	PH3-PH4
NOW	C	129%	\$1,149.15		\$1,297.50		\$1,573.50	\$1,781.75	\$961.57
OVERALL SAVINGS	D	118%	\$1,185.45		\$1,117.74		\$1,169.82	\$656.41	
CASCADIA BILL DATES /USAGE PERIODS USED ARE:			5/31/2020	7/31/2020	9/30/2020	11/30/2020	1/31/2021	3/31/2021	
34		USAGE: PER CU FT	1800	1800	1000	1400	1200	1100	
		PERCENTAGE	PHASE 1		PHASE 2		PHASE 3		PHASE 4
ORIGINAL	A	98%	\$435.35		\$515.99		\$597.57		Savings

1ST REVISION	B	65%	\$369.90	\$413.33	\$451.90	\$499.41	PH3-PH4
NOW	C	30%	\$317.90	\$346.50	\$376.00	\$394.00	\$203.57
OVERALL SAVINGS	D	68%	\$117.45	\$169.40	\$221.57	\$105.41	

CASCADIA BILL DATES /USAGE PERIODS USED ARE:		5/31/2020	7/31/2020	9/30/2020	11/30/2020	1/31/2021	3/31/2021	
35	USAGE: PER CU FT	1400	5600	4700	700	400	500	
	PERCENTAGE	PHASE 1	PHASE 2	PHASE 3	PHASE 4			
ORIGINAL	A	140%	\$672.96	\$751.08	\$865.32			Savings
1ST REVISION	B	105%	\$545.65	\$604.08	\$676.65	\$739.16		PH3-PH4
NOW	C	58%	\$417.55	\$459.50	\$523.50	\$542.65		\$322.67
OVERALL SAVINGS	D	82%	\$255.41	\$291.58	\$341.82	\$197.51		

CASCADIA BILL DATES /USAGE PERIODS USED ARE:		5/31/2020	7/31/2020	9/30/2020	11/30/2020	1/31/2021	3/31/2021	
36	USAGE: PER CU FT	800	1300	600	0	0	0	
	PERCENTAGE	PHASE 1	PHASE 2	PHASE 3	PHASE 4			
ORIGINAL	A	59%	\$279.99	\$354.15	\$414.57			Savings
1ST REVISION	B	41%	\$279.90	\$309.33	\$332.40	\$365.91		PH3-PH4
NOW	C	22%	\$263.10	\$280.50	\$300.00	\$318.00		\$96.57
OVERALL SAVINGS	D	37%	\$16.89	\$73.65	\$114.57	\$47.91		

CASCADIA BILL DATES /USAGE PERIODS USED ARE:		5/31/2020	7/31/2020	9/30/2020	11/30/2020	1/31/2021	3/31/2021	pg 11
37	USAGE: PER CU FT	3600	4600	4100	2500	300	300	
	PERCENTAGE	PHASE 1	PHASE 2	PHASE 3	PHASE 4			
ORIGINAL	A	145%	\$701.21	\$779.33	\$899.07			Savings
1ST REVISION	B	108%	\$559.15	\$620.33	\$697.15	\$762.41		PH3-PH4
NOW	C	62%	\$438.13	\$483.25	\$555.25	\$594.18		\$304.89
OVERALL SAVINGS	D	83%	\$263.08	\$296.08	\$343.82	\$168.23		

CASCADIA BILL DATES /USAGE PERIODS USED ARE:		5/31/2020	7/31/2020	9/30/2020	11/30/2020	1/31/2021	3/31/2021	
38	USAGE: PER CU FT	1600	1000	300	400	400	400	
	PERCENTAGE	PHASE 1	PHASE 2	PHASE 3	PHASE 4			
ORIGINAL	A	69%	\$317.35	\$393.49	\$458.82			Savings
1ST REVISION	B	47%	\$301.90	\$334.83	\$361.65	\$398.66		PH3-PH4
NOW	C	24%	\$275.80	\$296.00	\$317.00	\$335.00		\$123.82
OVERALL SAVINGS	D	45%	\$41.55	\$97.49	\$141.82	\$63.66		

CASCADIA BILL DATES /USAGE PERIODS USED ARE:		5/31/2020	7/31/2020	9/30/2020	11/30/2020	1/31/2021	3/31/2021	
39	USAGE: PER CU FT	1600	1500	1500	900	700	700	
	PERCENTAGE	PHASE 1	PHASE 2	PHASE 3	PHASE 4			
ORIGINAL	A	89%	\$395.03	\$474.41	\$550.32			Savings
1ST REVISION	B	58%	\$343.90	\$383.83	\$417.65	\$461.66		PH3-PH4
NOW	C	28%	\$303.20	\$329.00	\$355.00	\$373.00		\$177.32
OVERALL SAVINGS	D	61%	\$72.03	\$145.41	\$195.32	\$88.66		

CASCADIA BILL DATES /USAGE PERIODS USED ARE:		5/31/2020	7/31/2020	9/30/2020	11/30/2020	1/31/2021	3/31/2021	
40	USAGE: PER CU FT	4600	4600	4500	1200	900	800	
	PERCENTAGE	PHASE 1	PHASE 2	PHASE 3	PHASE 4			
ORIGINAL	A	150%	\$742.57	\$822.67	\$946.32			Savings
1ST REVISION	B	110%	\$581.90	\$646.08	\$726.90	\$795.16		PH3-PH4
NOW	C	64%	\$454.53	\$502.75	\$575.25	\$620.48		\$325.84
OVERALL SAVINGS	D	86%	\$288.04	\$319.92	\$371.07	\$174.68		

CASCADIA BILL DATES /USAGE PERIODS USED ARE:		5/31/2020	7/31/2020	9/30/2020	11/30/2020	1/31/2021	3/31/2021	pg 12
41	USAGE: PER CU FT	5200	3600	2000	1400	1100	1100	
	PERCENTAGE	PHASE 1	PHASE 2	PHASE 3	PHASE 4			
ORIGINAL	A	137%	\$650.60	\$731.24	\$842.82			Savings
1ST REVISION	B	99%	\$520.40	\$578.83	\$646.40	\$708.91		PH3-PH4
NOW	C	54%	\$412.10	\$454.50	\$514.00	\$548.20		\$294.62
OVERALL SAVINGS	D	83%	\$238.50	\$276.74	\$328.82	\$160.71		

CASCADIA BILL DATES /USAGE PERIODS USED ARE:			5/31/2020	7/31/2020	9/30/2020	11/30/2020	1/31/2021	3/31/2021	
42			500	500	100	100	700	700	
USAGE: PER CU FT									
PERCENTAGE			PHASE 1		PHASE 2		PHASE 3	PHASE 4	
ORIGINAL	A	58%	\$275.26		\$349.78		\$409.32		Savings
1ST REVISION	B	40%	\$278.40		\$307.58		\$330.40	\$363.66	PH3-PH4
NOW	C	21%	\$260.80		\$278.00		\$296.00	\$314.00	\$95.32
OVERALL SAVINGS	D	37%	\$14.46		\$71.78		\$113.32	\$49.66	
CASCADIA BILL DATES /USAGE PERIODS USED ARE:			5/31/2020	7/31/2020	9/30/2020	11/30/2020	1/31/2021	3/31/2021	
43			4100	8800	8600	3000	2200	500	
USAGE: PER CU FT									
PERCENTAGE			PHASE 1		PHASE 2		PHASE 3	PHASE 4	
ORIGINAL	A	196%	\$1,227.05		\$1,306.79		\$1,493.82		Savings
1ST REVISION	B	158%	\$964.40		\$1,060.08		\$1,202.40	\$1,302.16	PH3-PH4
NOW	C	93%	\$665.45		\$744.00		\$880.50	\$971.85	\$521.97
OVERALL SAVINGS	D	103%	\$561.60		\$562.79		\$613.32	\$330.34	
CASCADIA BILL DATES /USAGE PERIODS USED ARE:			5/31/2020	7/31/2020	9/30/2020	11/30/2020	1/31/2021	3/31/2021	
44			7100	10400	10200	5600	900	900	
USAGE: PER CU FT									
PERCENTAGE			PHASE 1		PHASE 2		PHASE 3	PHASE 4	
ORIGINAL	A	211%	\$1,467.58		\$1,547.86		\$1,763.82		Savings
1ST REVISION	B	173%	\$1,153.65		\$1,264.08		\$1,436.40	\$1,550.91	PH3-PH4
NOW	C	103%	\$767.75		\$861.00		\$1,024.50	\$1,145.55	\$618.27
OVERALL SAVINGS	D	108%	\$699.83		\$686.86		\$739.32	\$405.36	
CASCADIA BILL DATES /USAGE PERIODS USED ARE:			5/31/2020	7/31/2020	9/30/2020	11/30/2020	1/31/2021	3/31/2021	pg 13
45			1300	1200	1000	1200	1200	1100	
USAGE: PER CU FT									
PERCENTAGE			PHASE 1		PHASE 2		PHASE 3	PHASE 4	
ORIGINAL	A	88%	\$393.10		\$473.74		\$548.82		Savings
1ST REVISION	B	58%	\$344.40		\$384.58		\$418.40	\$461.66	PH3-PH4
NOW	C	26%	\$301.00		\$327.00		\$350.00	\$368.00	\$180.82
OVERALL SAVINGS	D	62%	\$92.10		\$146.74		\$198.82	\$93.66	
CASCADIA BILL DATES /USAGE PERIODS USED ARE:			5/31/2020	7/31/2020	9/30/2020	11/30/2020	1/31/2021	3/31/2021	
46			1200	1200	1200	1100	1100	1100	
USAGE: PER CU FT									
PERCENTAGE			PHASE 1		PHASE 2		PHASE 3	PHASE 4	
ORIGINAL	A	87%	\$389.85		\$470.49		\$545.07		Savings
1ST REVISION	B	58%	\$342.90		\$382.83		\$416.40	\$460.41	PH3-PH4
NOW	C	25%	\$299.70		\$325.50		\$348.00	\$366.00	\$179.07
OVERALL SAVINGS	D	62%	\$90.15		\$144.99		\$197.07	\$94.41	
CASCADIA BILL DATES /USAGE PERIODS USED ARE:			5/31/2020	7/31/2020	9/30/2020	11/30/2020	1/31/2021	3/31/2021	
47			700	1100	800	700	800	800	
USAGE: PER CU FT									
PERCENTAGE			PHASE 1		PHASE 2		PHASE 3	PHASE 4	
ORIGINAL	A	73%	\$333.73		\$412.21		\$479.07		Savings
1ST REVISION	B	58%	\$342.90		\$382.83		\$416.40	\$460.41	PH3-PH4
NOW	C	22%	\$279.70		\$301.50		\$320.00	\$338.00	\$141.07
OVERALL SAVINGS	D	51%	54.03		110.71		159.07	122.41	
CASCADIA BILL DATES /USAGE PERIODS USED ARE:			5/31/2020	7/31/2020	9/30/2020	11/30/2020	1/31/2021	3/31/2021	
48			2500	3300	5500	3400	700	800	
USAGE: PER CU FT									
PERCENTAGE			PHASE 1		PHASE 2		PHASE 3	PHASE 4	
ORIGINAL	A	147%	\$719.80		\$799.54		\$921.57		Savings
1ST REVISION	B	110%	\$576.90		\$640.08		\$718.65	\$785.91	PH3-PH4
NOW	C	61%	\$443.58		\$490.25		\$561.75	\$600.23	\$321.34
OVERALL SAVINGS	D	86%	\$276.32		\$309.29		\$358.82	\$185.68	
CASCADIA BILL DATES /USAGE PERIODS USED ARE:			5/31/2020	7/31/2020	9/30/2020	11/30/2020	1/31/2021	3/31/2021	pg 14
49			6700	9200	9800	2000	1300	1200	
USAGE: PER CU FT									
PERCENTAGE			PHASE 1		PHASE 2		PHASE 3	PHASE 4	
ORIGINAL	A	199%	\$1,272.35		\$1,352.99		\$1,544.07		Savings

1ST REVISION	B	161%	\$1,000.90	\$1,099.08	\$1,245.15	\$1,347.41	PH3-PH4
NOW	C	94%	\$683.83	\$765.25	\$904.25	\$1,003.48	\$540.59
OVERALL SAVINGS	D	105%	\$588.47	\$587.74	\$639.82	\$343.93	

CASCADIA BILL DATES /USAGE PERIODS USED ARE:			5/31/2020	7/31/2020	9/30/2020	11/30/2020	1/31/2021	3/31/2021
50	USAGE: PER CU FT		900	3700	400	800	700	1000
	PERCENTAGE		PHASE 1	PHASE 2	PHASE 3	PHASE 4		
ORIGINAL	A	95%	\$423.48	\$501.96	\$581.82			Savings
1ST REVISION	B	68%	\$373.90	\$415.33	\$455.90	\$501.41		PH3-PH4
NOW	C	34%	318.68	\$346.25	\$377.75	\$400.93		\$180.89
OVERALL SAVINGS	D	61%	\$104.80	\$155.71	\$204.07	\$100.48		

READY TO SERVE RATES

Estates and Monterra. READY TO SERVE ((RTS) use the following rates:

Phase	Charge:	per month	EFFECTIVE:
PHASE 1	\$20.00		7/1/2021
PHASE 2	\$21.00		12/1/2021
PHASE 3	\$22.50		6/1/2022
PHASE 4	\$24.00		12/1/2022

RATE BEFORE CASCADIA'S INCREASE: \$10.00 PER MONTH

NON-METERED (flat) RATES:

Phase	Charge: per month	MONTEERRA	EFFECTIVE:
PHASE 1	\$28.40		7/1/2021
PHASE 2	\$32.07		12/1/2021
PHASE 3	\$35.82		6/1/2022
PHASE 3	\$38.46		12/1/2022

RATES BEFORE CASCADIA'S INCREASE: Flat rates: \$25.00 per month READY TO SERVE: \$10.83 per month